

Agriculture and Natural Resources Appropriations Bill Senate File 494

Last Action:

FINAL ACTION

June 4, 2015

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contact: Debra Kozel (515-281-6767)

FUNDING SUMMARY

FY 2016 Funding: Appropriates a total of \$43.1 million from the General Fund and 1,569.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 96.5 FTE positions compared to estimated FY 2015. This Bill also appropriates \$89.0 million from other funds. This is an increase of \$1.2 million compared to estimated FY 2015 for one-time funding of a Data Collection Project in the College of Agriculture and Life Sciences (CALs) at Iowa State University (ISU).

FY 2017 Funding: Funding: Funding for FY 2017 is appropriated at 50.0% of the FY 2016 level with the following exceptions:

- No action is taken on the Resources Enhancement and Protection (REAP) appropriation for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1.2 million for FY 2016 is one-time funding.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Agriculture Management Account in Groundwater Protection Fund: Appropriates \$1.2 million in one-time funding from the Agriculture Management Account in the Groundwater Protection Fund for a new three-year Data Collection Project for watershed data at the CALs at ISU. The funds are appropriated from the unused and unobligated balance of the Private Well Closure Program.

Page 10, Line 32

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund - Department of Agriculture and Land Stewardship (DALs): Appropriates a total of \$22.5 million from the General Fund and 372.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 58.5 FTE positions for operations.

Page 1, Line 9

General Fund - Department of Natural Resources (DNR): Appropriates a total of \$15.3 million from the General Fund and 1,146.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 38.0 FTE positions for operations.

Page 6, Line 33

General Fund - Iowa State University (ISU): Appropriates \$5.3 million and 51.0 FTE positions to ISU. Maintains the current level of funding and FTE positions.

Page 9, Line 34

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

Environment First Fund (EFF) - Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2015. Program funding changes include:

Page 12, Line 11

- Increase of \$150,000 for the Soil and Water Conservation Program.
- Decrease of \$100,000 to eliminate funding for the Volunteers Keepers of the Land Program.
- Decrease of \$50,000 for the Forestry Health Management Program as there is a \$500,000 General Fund appropriation for FY 2016.

STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep. This does not impact Park Ranger or Park Manager positions.

Page 7, Line 2

Prohibits the DALs, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 17, Line 5

SIGNIFICANT CODE CHANGES

Reestablishes the Blufflands Protection and Revolving Fund that is repealed on July 1, 2015, and changes the Fund repeal date to July 1, 2030.

Page 31, Line 24

Exempts an entity with a 28E agreement from outside claims when disposing of special waste received from a government unit in response to a disaster emergency. Also requires a 28E entity that accepts avian influenza waste for landfill disposal that receives reimbursement from the federal Department of Agriculture to provide a report to the General Assembly by January 1, 2016, that summarizes total revenues and expenditures related to the disposal of the waste.

Page 33, Line 9

EFFECTIVE DATE

The Division regarding the claim exemption for a 28E entity disposing of avian influenza waste is effective on enactment.

Page 33, Line 41

Unless otherwise provided, this Bill is effective on enactment, and is retroactive to July 1, 2015, if signed by the Governor, on or after July 1, 2015.

Page 34, Line 4

Senate File 494 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|---------------|---------------|---------------------|---------------|---------------------|
| 31 | 24 | 45 | New | 161A.80A |
| 32 | 18 | 46 | New | 161A.80B |
| 33 | 9 | 48 | Amend | 670.1.2 |
| 33 | 16 | 49 | Add | 670.4.1.p |

1 6 DIVISION I
 1 7 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 8 GENERAL APPROPRIATION FOR FY 2015-2016

1 9 Section 1. GENERAL FUND — DEPARTMENT.
 1 10 1. There is appropriated from the general fund of the state
 1 11 to the department of agriculture and land stewardship for the
 1 12 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 1 13 the following amount, or so much thereof as is necessary, to be
 1 14 used for the purposes designated:
 1 15 For purposes of supporting the department, including its
 1 16 divisions, for administration, regulation, and programs; for
 1 17 salaries, support, maintenance, and miscellaneous purposes; and
 1 18 for not more than the following full-time equivalent positions:
 1 19 \$ 17,655,492
 1 20 FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains the current level of funding and provides an increase of 58.50 FTE positions for operations.

1 21 2. Of the amount appropriated in subsection 1, the following
 1 22 amount is transferred to Iowa state university of science and
 1 23 technology, to be used for the university's midwest grape and
 1 24 wine industry institute:
 1 25 \$ 288,000

Transfers \$288,000 of the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at ISU.

DETAIL: Maintains the current level of funding.

1 26 3. The department shall submit a report each quarter of the
 1 27 fiscal year to the legislative services agency, the department
 1 28 of management, the members of the joint appropriations
 1 29 subcommittee on agriculture and natural resources, and the
 2 1 chairpersons and ranking members of the senate and house
 2 2 committees on appropriations. The report shall describe in
 2 3 detail the expenditure of moneys appropriated in this section
 2 4 to support the department's administration, regulation, and
 2 5 programs.

Requires the DALs to submit a quarterly report to the LSA, the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

2 6 DESIGNATED APPROPRIATIONS
 2 7 MISCELLANEOUS FUNDS

2 8 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 2 9 HORSE AND DOG RACING. There is appropriated from the moneys
 2 10 available under section 99D.13 to the department of agriculture
 2 11 and land stewardship for the fiscal year beginning July 1,
 2 12 2015, and ending June 30, 2016, the following amount, or so
 2 13 much thereof as is necessary, to be used for the purposes
 2 14 designated:
 2 15 For purposes of supporting the department's administration
 2 16 and enforcement of horse and dog racing law pursuant to section
 2 17 99D.22, including for salaries, support, maintenance, and
 2 18 miscellaneous purposes:

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

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| <p>2 19 \$ 305,516</p> <p>2 20 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL</p> <p>2 21 INSPECTION.</p> <p>2 22 1. There is appropriated from the renewable fuel</p> <p>2 23 infrastructure fund created in section 159A.16 to the</p> <p>2 24 department of agriculture and land stewardship for the fiscal</p> <p>2 25 year beginning July 1, 2015, and ending June 30, 2016, the</p> <p>2 26 following amount, or so much thereof as is necessary, to be</p> <p>2 27 used for the purposes designated:</p> <p>2 28 For purposes of the inspection of motor fuel, including</p> <p>2 29 salaries, support, maintenance, and miscellaneous purposes:</p> <p>2 30 \$ 500,000</p> <p>2 31 2. The department shall establish and administer programs</p> <p>2 32 for the auditing of motor fuel including biofuel processing</p> <p>2 33 and production plants, for screening and testing motor fuel,</p> <p>2 34 including renewable fuel, and for the inspection of motor fuel</p> <p>2 35 sold by dealers including retail dealers who sell and dispense</p> <p>2 36 motor fuel from motor fuel pumps.</p> <p>2 37 SPECIAL APPROPRIATIONS</p> <p>2 38 GENERAL FUND</p> <p>2 39 Sec. 4. DAIRY REGULATION.</p> <p>2 40 1. There is appropriated from the general fund of the state</p> <p>2 41 to the department of agriculture and land stewardship for the</p> <p>2 42 fiscal year beginning July 1, 2015, and ending June 30, 2016,</p> <p>2 43 the following amount, or so much thereof as is necessary, to be</p> <p>3 1 used for the purposes designated:</p> <p>3 2 For purposes of performing functions pursuant to section</p> <p>3 3 192.109, including conducting a survey of grade "A" milk and</p> <p>3 4 certifying the results to the secretary of agriculture:</p> <p>3 5 \$ 189,196</p> <p>3 6 2. Notwithstanding section 8.33, moneys appropriated in</p> <p>3 7 this section that remain unencumbered or unobligated at the</p> <p>3 8 close of the fiscal year shall not revert but shall remain</p> <p>3 9 available to be used for the purposes designated until the</p> <p>3 10 close of the succeeding fiscal year.</p> <p>3 11 Sec. 5. LOCAL FOOD AND FARM PROGRAM.</p> <p>3 12 1. There is appropriated from the general fund of the state</p> <p>3 13 to the department of agriculture and land stewardship for the</p> <p>3 14 fiscal year beginning July 1, 2015, and ending June 30, 2016,</p> <p>3 15 the following amount, or so much thereof as is necessary, to be</p> <p>3 16 used for the purposes designated:</p> <p>3 17 For purposes of supporting the local food and farm program</p> | <p>Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Specifies the duties related to motor fuel inspection to be completed by the DALs.</p> <p>General Fund appropriation to the DALs for the Dairy Survey Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>CODE: Requires nonreversion of the Dairy Survey Program appropriation.</p> <p>General Fund appropriation to the DALs for the Local Food and Farm Program.</p> <p>DETAIL: Maintains the current level of funding.</p> |
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3 18 pursuant to chapter 267A:
 3 19 \$ 75,000

3 20 2. The department shall enter into a cost-sharing agreement
 3 21 with Iowa state university of science and technology to support
 3 22 the local food and farm program coordinator position as part of
 3 23 the university's cooperative extension service in agriculture
 3 24 and home economics pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 25 3. Notwithstanding section 8.33, moneys appropriated in
 3 26 this section that remain unencumbered or unobligated at the
 3 27 close of the fiscal year shall not revert but shall remain
 3 28 available to be used for the purposes designated until the
 3 29 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 30 Sec. 6. AGRICULTURAL EDUCATION.

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

3 31 1. There is appropriated from the general fund of the state
 3 32 to the department of agriculture and land stewardship for the
 3 33 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 3 34 the following amount, or so much thereof as is necessary, to be
 3 35 used for the purposes designated:

DETAIL: Maintains the current level of funding.

3 36 For purposes of allocating moneys to an Iowa association
 3 37 affiliated with a national organization which promotes
 3 38 agricultural education providing for future farmers:
 3 39 \$ 25,000

3 40 2. Notwithstanding section 8.33, moneys appropriated for
 3 41 the fiscal year beginning July 1, 2015, in this section that
 3 42 remain unencumbered or unobligated at the close of the fiscal
 3 43 year shall not revert but shall remain available to be used
 4 1 for the purposes designated until the close of the succeeding
 4 2 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 3 Sec. 7. FARMERS WITH DISABILITIES PROGRAM.

General Fund appropriation to the DALs for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

4 4 1. There is appropriated from the general fund of the state
 4 5 to the department of agriculture and land stewardship for the
 4 6 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 4 7 the following amount, or so much thereof as is necessary, to be
 4 8 used for the purposes designated:

DETAIL: Maintains the current level of funding.

4 9 For purposes of supporting a program for farmers with
 4 10 disabilities:
 4 11 \$ 130,000

4 12 2. The moneys appropriated in subsection 1 shall be used for
 4 13 the public purpose of providing a grant to a national nonprofit
 4 14 organization with over 80 years of experience in assisting
 4 15 children and adults with disabilities and special needs. The
 4 16 moneys shall be used to support a nationally recognized program

Money appropriated will support the Rural Solutions Program that began in 1986.

4 17 that began in 1986 and has been replicated in at least 30 other
 4 18 states, but which is not available through any other entity
 4 19 in this state, and that provides assistance to farmers with
 4 20 disabilities in all 99 counties to allow the farmers to remain
 4 21 in their own homes and be gainfully engaged in farming through
 4 22 provision of agricultural worksite and home modification
 4 23 consultations, peer support services, services to families,
 4 24 information and referral, and equipment loan services.

4 25 3. Notwithstanding section 8.33, moneys appropriated in
 4 26 this section that remain unencumbered or unobligated at the
 4 27 close of the fiscal year shall not revert but shall remain
 4 28 available for expenditure for the purposes designated until the
 4 29 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

4 30 DIVISION II
 4 31 GENERAL FUND
 4 32 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 4 33 WATER QUALITY INITIATIVE
 4 34 APPROPRIATIONS FOR FY 2015-2016

4 35 Sec. 8. WATER QUALITY INITIATIVE — GENERAL.

General Fund appropriation to the DALs for the Water Quality Initiative.

4 36 1. There is appropriated from the general fund of the state
 4 37 to the department of agriculture and land stewardship for the
 4 38 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 4 39 the following amount, or so much thereof as is necessary, to be
 4 40 used for the purposes designated:

DETAIL: Maintains the current level of funding and provides a decrease of 2.00 FTE positions compared to estimated FY 2015.

4 41 For deposit in the water quality initiative fund created in
 4 42 section 466B.45, for purposes of supporting the water quality
 4 43 initiative administered by the division of soil conservation
 5 1 and water quality as provided in section 466B.42, including
 5 2 salaries, support, maintenance, and miscellaneous purposes:
 5 3 \$ 4,400,000

5 4 2. a. The moneys appropriated in subsection 1 shall be
 5 5 used to support projects in subwatersheds as designated by the
 5 6 division that are part of high-priority watersheds identified
 5 7 by the water resources coordinating council established
 5 8 pursuant to section 466B.3.

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

5 9 b. The moneys appropriated in subsection 1 shall be used to
 5 10 support projects in watersheds generally, including regional
 5 11 watersheds, as designated by the division and high-priority
 5 12 watersheds identified by the water resources coordinating
 5 13 council established pursuant to section 466B.3.

5 14 3. In supporting projects in subwatersheds and watersheds
 5 15 as provided in subsection 2, all of the following shall apply:

Projects in high-priority watersheds will meet the following criteria:

5 16 a. The demonstration projects shall utilize water quality

- Requires projects under this Section to utilize water quality

5 17 practices as described in the latest revision of the document
 5 18 entitled "Iowa Nutrient Reduction Strategy" initially presented
 5 19 in November 2012 by the department of agriculture and land
 5 20 stewardship, the department of natural resources, and Iowa
 5 21 state university of science and technology.

5 22 b. The division shall implement demonstration projects as
 5 23 provided in paragraph "a" by providing for participation by
 5 24 persons who hold a legal interest in agricultural land used in
 5 25 farming. To every extent practical, the division shall provide
 5 26 for collaborative participation by such persons who hold a
 5 27 legal interest in agricultural land located within the same
 5 28 subwatershed.

5 29 c. The division shall implement a demonstration project on
 5 30 a cost-share basis as determined by the division. However, the
 5 31 state's share of the amount shall not exceed 50 percent of the
 5 32 estimated cost of establishing the practice as determined by
 5 33 the division or 50 percent of the actual cost of establishing
 5 34 the practice, whichever is less.

5 35 d. The demonstration projects shall be used to educate other
 5 36 persons about the feasibility and value of establishing similar
 5 37 water quality practices. The division shall promote field day
 5 38 events for purposes of allowing interested persons to establish
 5 39 water quality practices on their agricultural land.

5 40 e. The division shall conduct water quality evaluations
 5 41 within supported subwatersheds. Within a reasonable period
 5 42 after accumulating information from such evaluations, the
 5 43 division shall create an aggregated database of water quality
 6 1 practices. Any information identifying a person holding a
 6 2 legal interest in agricultural land or specific agricultural
 6 3 land shall be a confidential record under section 22.7.

6 4 4. The moneys appropriated in subsection 1 shall be used
 6 5 to support education and outreach in a manner that encourages
 6 6 persons who hold a legal interest in agricultural land used for
 6 7 farming to implement water quality practices, including the
 6 8 establishment of such practices in watersheds generally, and
 6 9 not limited to subwatersheds or high-priority watersheds.

6 10 5. The moneys appropriated in subsection 1 may be used
 6 11 to contract with persons to coordinate the implementation of
 6 12 efforts provided in this section.

6 13 6. The moneys appropriated in subsection 1 may be used by
 6 14 the department to support urban soil and water conservation
 6 15 efforts, which may include but are not limited to management
 6 16 practices related to bioretention, landscaping, the use of
 6 17 permeable or pervious pavement, and soil quality restoration.
 6 18 The moneys shall be allocated on a cost-share basis as provided

practices described in the latest version of the Iowa Nutrient
 Reduction Strategy.

- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALS to use funds for contracts that will assist with the implementation of the Water Quality Initiative.

Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

6 19 in chapter 161A.

6 20 7. Notwithstanding any other provision of law to the
6 21 contrary, the department may use moneys appropriated in
6 22 subsection 1 to carry out the provisions of this section on a
6 23 cost-share basis in combination with other moneys available to
6 24 the department from a state or federal source.

Permits the DALs to use funds as cost-share money for projects.

6 25 8. Not more than 10 percent of the moneys appropriated in
6 26 this section may be used to pay for the costs of administering
6 27 and implementing the water quality initiative by the
6 28 department's division of soil conservation and water quality as
6 29 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of Water Quality Initiative practices.

6 30 DIVISION III
6 31 DEPARTMENT OF NATURAL RESOURCES
6 32 GENERAL APPROPRIATIONS FOR FY 2015-2016

6 33 Sec. 9. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the DNR for operations.

6 34 1. There is appropriated from the general fund of the state
6 35 to the department of natural resources for the fiscal year
6 36 beginning July 1, 2015, and ending June 30, 2016, the following
6 37 amount, or so much thereof as is necessary, to be used for the
6 38 purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 38.00 FTE positions for operations.

6 39 For purposes of supporting the department, including its
6 40 divisions, for administration, regulation, and programs; for
6 41 salaries, support, maintenance, and miscellaneous purposes; and
6 42 for not more than the following full-time equivalent positions:
6 43 \$ 12,862,307
7 1 FTEs 1,145.95

7 2 2. Of the number of full-time equivalent positions
7 3 authorized to the department pursuant to subsection 1, 50.00
7 4 full-time equivalent positions shall be allocated by the
7 5 department for seasonal employees for purposes of providing
7 6 maintenance, upkeep, and sanitary services at state parks.
7 7 This subsection shall not impact park ranger or park manager
7 8 positions within the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep. This does not impact Park Ranger or Park Manager positions.

7 9 3. The department shall submit a report each quarter of the
7 10 fiscal year to the legislative services agency, the department
7 11 of management, the members of the joint appropriations
7 12 subcommittee on agriculture and natural resources, and the
7 13 chairpersons and ranking members of the senate and house
7 14 committees on appropriations. The report shall describe in
7 15 detail the expenditure of moneys appropriated under this
7 16 section to support the department's administration, regulation,
7 17 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

7 18 Sec. 10. STATE FISH AND GAME PROTECTION FUND — REGULATION
7 19 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

7 20 1. There is appropriated from the state fish and game
7 21 protection fund to the department of natural resources for the
7 22 fiscal year beginning July 1, 2015, and ending June 30, 2016,
7 23 the following amount, or so much thereof as is necessary, to be
7 24 used for the purposes designated:

DETAIL: Maintains the current level of funding.

7 25 For purposes of supporting the regulation or advancement of
7 26 hunting, fishing, or trapping, or the protection, propagation,
7 27 restoration, management, or harvest of fish or wildlife,
7 28 including for administration, regulation, law enforcement, and
7 29 programs; and for salaries, support, maintenance, equipment,
7 30 and miscellaneous purposes:
7 31 \$ 41,223,225

7 32 2. Notwithstanding section 455A.10, the department may use
7 33 the unappropriated balance remaining in the state fish and game
7 34 protection fund to provide for the funding of health and life
7 35 insurance premium payments from unused sick leave balances of
7 36 conservation peace officers employed in a protection occupation
7 37 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

7 38 3. Notwithstanding section 455A.10, the department of
7 39 natural resources may use the unappropriated balance remaining
7 40 in the state fish and game protection fund for the fiscal
7 41 year beginning July 1, 2015, and ending June 30, 2016, as is
7 42 necessary to fund salary adjustments for departmental employees
7 43 for which the general assembly has made an operating budget
8 1 appropriation in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

8 2 Sec. 11. GROUNDWATER PROTECTION FUND — WATER
8 3 QUALITY. There is appropriated from the groundwater protection
8 4 fund created in section 455E.11 to the department of natural
8 5 resources for the fiscal year beginning July 1, 2015,
8 6 and ending June 30, 2016, from those moneys which are not
8 7 allocated pursuant to that section, the following amount, or
8 8 so much thereof as is necessary, to be used for the purposes
8 9 designated:

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

8 10 For purposes of supporting the department's protection
8 11 of the state's groundwater, including for administration,
8 12 regulation, and programs, and for salaries, support,
8 13 maintenance, equipment, and miscellaneous purposes:
8 14 \$ 3,455,832

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

8 15 DESIGNATED APPROPRIATIONS
8 16 MISCELLANEOUS FUNDS

8 17 Sec. 12. SPECIAL SNOWMOBILE FUND — SNOWMOBILE

Snowmobile Fund appropriation to the DNR.

8 18 PROGRAM. There is appropriated from the special snowmobile
 8 19 fund created under section 321G.7 to the department of natural
 8 20 resources for the fiscal year beginning July 1, 2015, and
 8 21 ending June 30, 2016, the following amount, or so much thereof
 8 22 as is necessary, to be used for the purpose designated:
 8 23 For purposes of administering and enforcing the state
 8 24 snowmobile programs:
 8 25 \$ 100,000

DETAIL: Maintains the current level of funding.

8 26 Sec. 13. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 8 27 TANKS SECTION EXPENSES. There is appropriated from the
 8 28 unassigned revenue fund administered by the Iowa comprehensive
 8 29 petroleum underground storage tank fund board established
 8 30 pursuant to section 455G.4 to the department of natural
 8 31 resources for the fiscal year beginning July 1, 2015, and
 8 32 ending June 30, 2016, the following amount, or so much thereof
 8 33 as is necessary, to be used for the purpose designated:
 8 34 For purposes of paying for administration expenses of the
 8 35 department's underground storage tanks section:
 8 36 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

8 37 SPECIAL APPROPRIATIONS
 8 38 GENERAL FUND

8 39 Sec. 14. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 8 40 1. There is appropriated from the general fund of the state
 8 41 to the department of natural resources for the fiscal year
 8 42 beginning July 1, 2015, and ending June 30, 2016, the following
 8 43 amount, or so much thereof as is necessary, to be used for the
 9 1 purpose designated:
 9 2 For purposes of supporting floodplain management and dam
 9 3 safety:
 9 4 \$ 1,950,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: This is a decrease of \$50,000 compared to estimated FY 2015.

9 5 2. Of the amount appropriated in subsection 1, up to
 9 6 \$400,000 may be used by the department to acquire or install
 9 7 stream gages for purposes of tracking and predicting flood
 9 8 events and for compiling necessary data to improve flood
 9 9 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

9 10 3. Notwithstanding section 8.33, moneys appropriated in
 9 11 subsection 1 that remain unencumbered or unobligated at the
 9 12 close of the fiscal year shall not revert but shall remain
 9 13 available for expenditure for the purposes designated until the
 9 14 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

9 15 Sec. 15. FORESTRY HEALTH MANAGEMENT.
 9 16 1. There is appropriated from the general fund of the state

General Fund appropriation to the DNR for the Forestry Health Management Program.

9 17 to the department of natural resources for the fiscal year
 9 18 beginning July 1, 2015, and ending June 30, 2016, the following
 9 19 amount, or so much thereof as is necessary, to be used for the
 9 20 purposes designated:
 9 21 For purposes of providing for forestry health management
 9 22 programs:
 9 23 \$ 500,000

DETAIL: This is an increase of \$50,000 compared to estimated FY 2015.

9 24 2. Notwithstanding section 8.33, moneys appropriated in
 9 25 this section that remain unencumbered or unobligated at the
 9 26 close of the fiscal year shall not revert but shall remain
 9 27 available to be used for the purposes designated until the
 9 28 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation.

9 29 DIVISION IV
 9 30 IOWA STATE UNIVERSITY
 9 31 SPECIAL GENERAL FUND AND GROUNDWATER PROTECTION FUND
 9 32 APPROPRIATIONS FOR FY 2015-2016
 9 33 VETERINARY DIAGNOSTIC LABORATORY

9 34 Sec. 16. VETERINARY DIAGNOSTIC LABORATORY.
 9 35 1. There is appropriated from the general fund of the state
 9 36 to Iowa state university of science and technology for the
 9 37 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 9 38 the following amount, or so much thereof as is necessary, to be
 9 39 used for the purposes designated:
 9 40 For purposes of supporting the college of veterinary
 9 41 medicine for the operation of the veterinary diagnostic
 9 42 laboratory and for not more than the following full-time
 9 43 equivalent positions:
 10 1 \$ 4,000,000
 10 2 FTEs 51.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding.

10 3 2. a. Iowa state university of science and technology
 10 4 shall not reduce the amount that it allocates to support the
 10 5 college of veterinary medicine from any other source due to the
 10 6 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

10 7 b. Paragraph "a" does not apply to a reduction made to
 10 8 support the college of veterinary medicine, if the same
 10 9 percentage of reduction imposed on the college of veterinary
 10 10 medicine is also imposed on all of Iowa state university of
 10 11 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

10 12 3. If by June 30, 2016, Iowa state university of science and
 10 13 technology fails to allocate the moneys appropriated in this
 10 14 section to the college of veterinary medicine in accordance
 10 15 with this section, the moneys appropriated in this section for

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

10 16 that fiscal year shall revert to the general fund of the state.

10 17 WATER QUALITY INITIATIVE

10 18 Sec. 17. IOWA NUTRIENT RESEARCH CENTER.

10 19 1. There is appropriated from the general fund of the state
10 20 to Iowa state university of science and technology for the
10 21 fiscal year beginning July 1, 2015, and ending June 30, 2016,
10 22 the following amount, or so much thereof as is necessary, to be
10 23 used for the purposes designated:

10 24 For purposes of supporting an Iowa nutrient research center
10 25 as established in section 466B.47:
10 26 \$ 1,325,000

10 27 2. Notwithstanding section 8.33, moneys appropriated in
10 28 this section that remain unencumbered or unobligated at the
10 29 close of the fiscal year shall not revert but shall remain
10 30 available for expenditure for the purposes designated until the
10 31 close of the succeeding fiscal year.

10 32 Sec. 18. DATA COLLECTION OF IN-FIELD AGRICULTURAL PRACTICES
10 33 — THREE-YEAR PILOT PROJECT.

10 34 1. Notwithstanding section 455E.11, subsection 2,
10 35 paragraph b, subparagraph (3), subparagraph division (b),
10 36 of the unobligated and unencumbered moneys remaining in the
10 37 agriculture management account of the groundwater protection
10 38 fund that would otherwise be required to be transferred to
10 39 the Iowa department of public health under that subparagraph
10 40 division, there is appropriated to Iowa state university of
10 41 science and technology for the fiscal year beginning July 1,
10 42 2015, and ending June 30, 2016, the following amount, or so
10 43 much thereof as is necessary, to be used for the purposes
11 1 designated:

11 2 a. For use by the university's college of agriculture and
11 3 life sciences for purposes of supporting a three-year data
11 4 collection of in-field practices project:
11 5 \$ 1,230,000

11 6 b. Notwithstanding section 8.33, moneys appropriated in
11 7 paragraph "a" that remain unencumbered or unobligated at the
11 8 close of the fiscal year shall not revert but shall remain
11 9 available for expenditure for the purposes designated until the
11 10 close of the fiscal year beginning July 1, 2017.

11 11 2. The three-year project shall be used to do all of the
11 12 following:

11 13 a. Enhance this state's ability to track its progress in
11 14 reducing the transport of nutrients to water from nonpoint

General Fund appropriation to ISU for an Iowa Nutrient Research Center.

DETAIL: Maintains the current level of funding.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2017.

Appropriates \$1,230,000 from the unused and unobligated balance of funds in the Agriculture Management Account of the Groundwater Protection Fund that are transferred to the Department of Public Health for grants to close private water wells.

DETAIL: This is a new appropriation. The money will be appropriated to the CALS at ISU for a three-year pilot project to collect in-field practices data.

FISCAL IMPACT: The balance in the Agriculture Management Account for the closure of private wells on June 1, 2015, was \$3,428,000.

CODE: Requires nonreversion of any unused or unobligated funds until the end of FY 2018.

DETAIL: Specifies the objectives of the pilot project:

- Data will track the progress of reducing nutrients to watersheds in Iowa from nonpoint sources as identified in the Iowa Nutrient

11 15 sources within watersheds in accordance with the latest
 11 16 revision of the document entitled "Iowa Nutrient Reduction
 11 17 Strategy" initially presented in November 2012 by the
 11 18 department of agriculture and land stewardship, the department
 11 19 of natural resources, and Iowa state university of science and
 11 20 technology.

11 21 b. Develop a database of in-field agricultural practices
 11 22 and analyze the impact of those practices in the aggregate.
 11 23 An agricultural practice includes but is not limited to soil
 11 24 and water conservation practices, structures, technologies,
 11 25 and agricultural inputs and outputs. The college may also
 11 26 provide for the measurement of other impacts associated with
 11 27 agricultural production. The finding of the pilot project
 11 28 shall be used to develop a system to be implemented within a
 11 29 broader range of watersheds that measures existing agricultural
 11 30 practices and the impact of different nutrient management
 11 31 decisions.

11 32 3. The college shall enter into a private-public
 11 33 partnership with one or more persons responsible for receiving,
 11 34 collecting, or holding data described in subsection 2. The
 11 35 college shall provide for the terms and conditions of any legal
 11 36 or financial arrangement that it enters into with such person.
 11 37 Any information received, collected, or held by the person
 11 38 shall be confidential in the same manner as provided in section
 11 39 466B.49, subsection 2. The college shall only enter into an
 11 40 arrangement with a person if the college is satisfied that the
 11 41 person will protect the confidentiality of the information.
 11 42 Any information including aggregate data transmitted to the
 11 43 college by the person shall be available for public examination
 12 1 and copying under chapter 22, except for the same type of
 12 2 information described in section 466B.49, subsection 2, which
 12 3 shall remain confidential.

12 4 4. The college shall submit interim reports to the general
 12 5 assembly by March 1, 2016, and March 1, 2017, and a final
 12 6 report to the general assembly by March 1, 2018. The final
 12 7 report shall include its findings and recommendations.

12 8 DIVISION V
 12 9 ENVIRONMENT FIRST FUND
 12 10 GENERAL APPROPRIATIONS FOR FY 2015-2016

12 11 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND
 12 12 STEWARDSHIP. There is appropriated from the environment first
 12 13 fund created in section 8.57A to the department of agriculture
 12 14 and land stewardship for the fiscal year beginning July 1,
 12 15 2015, and ending June 30, 2016, the following amounts, or so

Reduction Strategy.

- Develop a database of in-field agricultural practices and analyze the impact of those practices in the aggregate.

Specifies the CALS will enter into a public-private partnership to receive, collect, and hold data that will remain confidential.

Requires the CALS to submit interim reports to the General Assembly by March 1, 2016, and March 1, 2017. A final report with findings and recommendations will be submitted by March 1, 2018.

The total EFF appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for FY 2016 of \$13,575,000. This is an increase of \$150,000 compared to estimated FY 2015 for the Soil and Water Conservation Fund.

12 16 much thereof as is necessary, to be used for the purposes
12 17 designated:

12 18 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

12 19 a. For the conservation reserve enhancement program to
12 20 restore and construct wetlands for the purposes of intercepting
12 21 tile line runoff, reducing nutrient loss, improving water
12 22 quality, and enhancing agricultural production practices:
12 23 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

12 24 b. Not more than 10 percent of the moneys appropriated
12 25 in paragraph "a" may be used for costs of administration and
12 26 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

12 27 c. Notwithstanding any other provision in law, the
12 28 department may use moneys appropriated in this subsection,
12 29 in combination with other appropriate environment first
12 30 fund appropriations, for cost sharing to match United States
12 31 department of agriculture, natural resources conservation
12 32 service, wetlands reserve enhancement program (WREP) funding
12 33 available to Iowa.

12 34 2. WATERSHED PROTECTION

12 35 a. For continuation of a program that provides
12 36 multiobjective resource protections for flood control, water
12 37 quality, erosion control, and natural resource conservation:
12 38 \$ 900,000

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

DETAIL: Maintains the current level of funding.

12 39 b. Not more than 10 percent of the moneys appropriated
12 40 in paragraph "a" may be used for costs of administration and
12 41 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

12 42 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

12 43 a. For continuation of a statewide voluntary farm
13 1 management demonstration program to demonstrate the
13 2 effectiveness and adaptability of emerging practices in
13 3 agronomy that protect water resources and provide other
13 4 environmental benefits:
13 5 \$ 625,000

Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program.

DETAIL: Maintains the current level of funding.

13 6 b. Not more than 10 percent of the moneys appropriated
13 7 in paragraph "a" may be used for costs of administration and
13 8 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

13 9 c. Of the amount appropriated in paragraph "a", \$400,000
13 10 shall be allocated to an organization representing soybean
13 11 growers to provide for an agriculture and environment
13 12 performance program in order to carry out the purposes of this

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

13 13 subsection as specified in paragraph "a".

13 14 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

13 15 a. For use by the department for costs of administration and
13 16 implementation of soil and water conservation practices:

13 17 \$ 2,700,000

13 18 b. Of the moneys appropriated in paragraph "a", the
13 19 department shall support field staff providing technical
13 20 assistance by allocating one hundred percent of the amount that
13 21 the department allocated to support field staff under 2013
13 22 Iowa Acts, chapter 132, section 47, subsection 4, as amended
13 23 by 2014 Iowa Acts, chapter 1139, section 18. In addition, of
13 24 the moneys appropriated in paragraph "a", the department shall
13 25 allocate an additional \$150,000 to support such field staff.

Environment First Fund appropriation to the DALs for soil and water conservation administration.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2015. The increase will be used to fund additional technical field staff positions.

13 26 5. CONSERVATION RESERVE PROGRAM (CRP)

13 27 a. To encourage and assist farmers in enrolling in and the
13 28 implementation of the federal conservation reserve program and
13 29 to work with them to enhance their revegetation efforts to
13 30 improve water quality and habitat:

13 31 \$ 1,000,000

13 32 b. Not more than 10 percent of the moneys appropriated
13 33 in paragraph "a" may be used for costs of administration and
13 34 implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

13 35 6. SOIL AND WATER CONSERVATION

13 36 a. For use by the department in providing for soil and
13 37 water conservation administration, the conservation of soil and
13 38 water resources, or the support of soil and water conservation
13 39 districts:

13 40 \$ 6,750,000

13 41 b. Of the amount appropriated in paragraph "a" that the
13 42 department allocates to a soil and water conservation district,
13 43 the first \$15,000 may be expended by the district for the
14 1 purpose of providing financial incentives under section 161A.73
14 2 to establish management practices for the control of soil
14 3 erosion on land that is row-cropped, including but not limited
14 4 to nontill planting, ridge-till planting, and contouring
14 5 strip-cropping. Of any remaining amount of that appropriation
14 6 allocated by the department to a district, 30 percent may be
14 7 expended by the district for that same purpose.

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding.

Permits Soil and Water Conservation Districts to use \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

14 8 c. Not more than 5 percent of the moneys appropriated in
14 9 paragraph "a" may be allocated for cost sharing to address
14 10 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

14 11 d. Of the moneys appropriated in paragraph "a", 5 percent

Requires 5.00% of cost-share funds to be used for financial incentives

14 12 shall be allocated for financial incentives to establish
14 13 practices to protect watersheds above publicly owned lakes of
14 14 the state from soil erosion and sediment as provided in section
14 15 161A.73.

to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

14 16 e. The state soil conservation committee established by
14 17 section 161A.4 may allocate moneys appropriated in paragraph
14 18 "a" to conduct research and demonstration projects to promote
14 19 conservation tillage and nonpoint source pollution control
14 20 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

14 21 f. The allocation of moneys as financial incentives as
14 22 provided in section 161A.73 may be used in combination with
14 23 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

14 24 g. Not more than 15 percent of the moneys appropriated
14 25 in paragraph "a" may be used for costs of administration and
14 26 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 27 h. In lieu of moneys appropriated in section 466A.5, not
14 28 more than \$50,000 of the moneys appropriated in paragraph "a"
14 29 shall be used by the division of soil conservation and water
14 30 quality of the department of agriculture and land stewardship
14 31 to provide administrative support to the watershed improvement
14 32 review board established in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: Maintains the current level of funding.

14 33 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

14 34 a. For deposit in the loess hills development and
14 35 conservation fund created in section 161D.2:
14 36 \$ 600,000

DETAIL: Maintains the current level of funding.

14 37 b. (1) Of the amount appropriated in paragraph "a",
14 38 \$450,000 shall be allocated to the fund's hungry canyons
14 39 account.

Allocates \$450,000 to the Hungry Canyons Program. Funds are used for streambank stabilization projects.

DETAIL: Maintains the current level of funding.

14 40 (2) Not more than 10 percent of the moneys allocated to the
14 41 hungry canyons account as provided in subparagraph (1) may be
14 42 used for administrative costs.

Prohibits use of more than 10.00% of the funds allocated for administration.

14 43 c. (1) Of the amount appropriated in paragraph "a",
15 1 \$150,000 shall be allocated to the fund's loess hills alliance
15 2 account.

Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: Maintains the current level of funding.

15 3 (2) Not more than 10 percent of the moneys allocated to the

Prohibits use of more than 10.00% of the funds allocated for

| | |
|--|--|
| <p>15 4 loess hills alliance account as provided in subparagraph (1) 15 5 may be used for administrative costs.</p> | <p>administration.</p> |
| <p>15 6 Sec. 20. DEPARTMENT OF NATURAL RESOURCES. There is 15 7 appropriated from the environment first fund created in section 15 8 8.57A to the department of natural resources for the fiscal 15 9 year beginning July 1, 2015, and ending June 30, 2016, the 15 10 following amounts, or so much thereof as is necessary, to be 15 11 used for the purposes designated:</p> | <p>Provides EFF appropriations to the DNR for FY 2016 of \$28,425,000. DETAIL: This is a decrease of \$150,000 compared to estimated FY 2015 for:</p> <ul style="list-style-type: none"> • Eliminates funding of \$100,000 for the Volunteers Keepers of the Land Program. • Eliminates funding of \$50,000 for the Forestry Health Management Program as the Program will be funded with \$500,000 from the General Fund. |
| <p>15 12 1. STATE PARKS MAINTENANCE AND OPERATIONS 15 13 For regular maintenance and operations of state parks and 15 14 staff time associated with these activities: 15 15 \$ 6,135,000</p> | <p>Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program. DETAIL: Maintains the current level of funding.</p> |
| <p>15 16 2. GEOGRAPHIC INFORMATION SYSTEM (GIS) 15 17 To provide local watershed managers with geographic 15 18 information system data for their use in developing, 15 19 monitoring, and displaying results of their watershed work: 15 20 \$ 195,000</p> | <p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program. DETAIL: Maintains the current level of funding.</p> |
| <p>15 21 3. WATER QUALITY MONITORING 15 22 For continuing the establishment and operation of water 15 23 quality monitoring stations: 15 24 \$ 2,955,000</p> | <p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program. DETAIL: Maintains the current level of funding.</p> |
| <p>15 25 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT 15 26 For deposit in the public water supply system account of the 15 27 water quality protection fund created in section 455B.183A: 15 28 \$ 500,000</p> | <p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund. DETAIL: Maintains the current level of funding.</p> |
| <p>15 29 5. REGULATION OF ANIMAL FEEDING OPERATIONS 15 30 For the regulation of animal feeding operations, including 15 31 as provided for in chapters 459 through 459B: 15 32 \$ 1,320,000</p> | <p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program. DETAIL: Maintains the current level of funding.</p> |
| <p>15 33 6. AMBIENT AIR QUALITY 15 34 For the abatement, control, and prevention of ambient 15 35 air pollution in this state, including measures as necessary 15 36 to assure attainment and maintenance of ambient air quality 15 37 standards from particulate matter:</p> | <p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program. DETAIL: Maintains the current level of funding.</p> |

15 38 \$ 425,000

15 39 7. WATER QUANTITY REGULATION

15 40 For regulating water quantity from surface and subsurface
15 41 sources by providing for the allocation and use of water
15 42 resources, the protection and management of water resources,
15 43 and the preclusion of conflicts among users of water resources,
16 1 including as provided in chapter 455B, division III, part 4:
16 2 \$ 495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

16 3 8. GEOLOGICAL AND WATER SURVEY

16 4 For continuing the operations of the department's geological
16 5 and water survey including but not limited to providing
16 6 analysis, data collection, investigative programs, and
16 7 information for water supply development and protection:
16 8 \$ 200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

16 9 9. KEEP IOWA BEAUTIFUL INITIATIVE

16 10 For purposes of supporting a keep iowa beautiful initiative
16 11 in order to assist communities in developing and implementing
16 12 beautification and community development plans:
16 13 \$ 200,000

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: Maintains the current level of funding.

16 14 Sec. 21. REVERSION.

16 15 1. Except as provided in subsection 2, and notwithstanding
16 16 section 8.33, moneys appropriated for the fiscal year beginning
16 17 July 1, 2015, in this division of this Act that remain
16 18 unencumbered or unobligated at the close of the fiscal year
16 19 shall not revert but shall remain available to be used for the
16 20 purposes designated until the close of the succeeding fiscal
16 21 year, or until the project for which the appropriation was made
16 22 is completed, whichever is earlier.

CODE: Requires nonreversion of appropriations from the EFF until the close of FY 2017, or when a specific project is completed.

16 23 2. Notwithstanding section 8.33, moneys appropriated for
16 24 the fiscal year beginning July 1, 2015, in this division of
16 25 this Act to the department of agriculture and land stewardship
16 26 to provide financial assistance for the establishment of
16 27 permanent soil and water conservation practices that remain
16 28 unencumbered or unobligated at the close of the fiscal year
16 29 shall not revert but shall remain available for expenditure
16 30 for the purposes designated until the close of the fiscal year
16 31 beginning July 1, 2018.

CODE: Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program for FY 2016 from the EFF until the close of FY 2019.

16 35 Sec. 22. REAP — IN LIEU OF GENERAL FUND
 16 36 APPROPRIATION. Notwithstanding the amount of the standing
 16 37 appropriation from the general fund of the state to the Iowa
 16 38 resources enhancement and protection fund as provided in
 16 39 section 455A.18, there is appropriated from the environment
 16 40 first fund created in section 8.57A to the Iowa resources
 16 41 enhancement and protection fund, in lieu of the appropriation
 16 42 made in section 455A.18, for the fiscal year beginning July 1,
 16 43 2015, and ending June 30, 2016, the following amount, to be
 17 1 allocated as provided in section 455A.19:
 17 2 \$ 16,000,000

Environment First Fund appropriation to the Resources Enhancement
 and Protection (REAP) Fund.

 DETAIL: Maintains the current level of funding.

17 3 DIVISION VII
 17 4 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

17 5 Sec. 23. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 17 6 a condition made to any appropriation to the department of
 17 7 agriculture and land stewardship, the department of natural
 17 8 resources, or Iowa state university of science and technology
 17 9 for the fiscal year beginning July 1, 2015, and ending June 30,
 17 10 2016, as provided in this Act, the moneys appropriated and any
 17 11 other moneys available for use by that entity for that fiscal
 17 12 year under this Act shall not be used for the payment of a
 17 13 personnel settlement agreement between that entity and a state
 17 14 employee that contains a confidentiality provision intended to
 17 15 prevent public disclosure of the agreement or any terms of the
 17 16 agreement.

Prohibits the DALS, the DNR, and ISU from using any funds for
 payment of a personnel settlement agreement with a State employee
 that contains a confidentiality agreement.

17 17 DIVISION VIII
 17 18 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 17 19 GENERAL APPROPRIATION FOR FY 2016-2017

17 20 Sec. 24. GENERAL FUND — DEPARTMENT.
 17 21 1. There is appropriated from the general fund of the state
 17 22 to the department of agriculture and land stewardship for the
 17 23 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 17 24 the following amount, or so much thereof as is necessary, to be
 17 25 used for the purposes designated:
 17 26 For purposes of supporting the department, including its
 17 27 divisions, for administration, regulation, and programs; for
 17 28 salaries, support, maintenance, and miscellaneous purposes; and
 17 29 for not more than the following full-time equivalent positions:
 17 30 \$ 8,827,746
 17 31 FTEs 372.00

This Division makes FY 2017 appropriations equal to 50.00% of the FY
 2016 appropriations with the following exceptions:

17 32 2. Of the amount appropriated in subsection 1, the following
 17 33 amount is transferred to Iowa state university of science and
 17 34 technology, to be used for the university's midwest grape and
 17 35 wine industry institute:

- No action is taken on REAP for FY 2017. This leaves the \$20,000,000 standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1,230,000 is one-time funding.

17 36 \$ 144,000

17 37 3. The department shall submit a report each quarter of the
17 38 fiscal year to the legislative services agency, the department
17 39 of management, the members of the joint appropriations
17 40 subcommittee on agriculture and natural resources, and the
17 41 chairpersons and ranking members of the senate and house
17 42 committees on appropriations. The report shall describe in
17 43 detail the expenditure of moneys appropriated in this section
18 1 to support the department's administration, regulation, and
18 2 programs.

18 3 DESIGNATED APPROPRIATIONS

18 4 MISCELLANEOUS FUNDS

18 5 Sec. 25. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
18 6 HORSE AND DOG RACING. There is appropriated from the moneys
18 7 available under section 99D.13 to the department of agriculture
18 8 and land stewardship for the fiscal year beginning July 1,
18 9 2016, and ending June 30, 2017, the following amount, or so
18 10 much thereof as is necessary, to be used for the purposes
18 11 designated:

18 12 For purposes of supporting the department's administration
18 13 and enforcement of horse and dog racing law pursuant to section
18 14 99D.22, including for salaries, support, maintenance, and
18 15 miscellaneous purposes:

18 16 \$ 152,758

18 17 Sec. 26. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL
18 18 INSPECTION.

18 19 1. There is appropriated from the renewable fuel
18 20 infrastructure fund created in section 159A.16 to the
18 21 department of agriculture and land stewardship for the fiscal
18 22 year beginning July 1, 2016, and ending June 30, 2017, the
18 23 following amount, or so much thereof as is necessary, to be
18 24 used for the purposes designated:

18 25 For purposes of the inspection of motor fuel, including
18 26 salaries, support, maintenance, and miscellaneous purposes:

18 27 \$ 250,000

18 28 2. The department shall establish and administer programs
18 29 for the auditing of motor fuel including biofuel processing
18 30 and production plants, for screening and testing motor fuel,
18 31 including renewable fuel, and for the inspection of motor fuel
18 32 sold by dealers including retail dealers who sell and dispense
18 33 motor fuel from motor fuel pumps.

18 34 SPECIAL APPROPRIATIONS

18 35 GENERAL FUND

18 36 Sec. 27. DAIRY REGULATION.

18 37 1. There is appropriated from the general fund of the state
18 38 to the department of agriculture and land stewardship for the
18 39 fiscal year beginning July 1, 2016, and ending June 30, 2017,
18 40 the following amount, or so much thereof as is necessary, to be

18 41 used for the purposes designated:
 18 42 For purposes of performing functions pursuant to section
 18 43 192.109, including conducting a survey of grade "A" milk and
 19 1 certifying the results to the secretary of agriculture:

19 2 \$ 94,598

19 3 2. Notwithstanding section 8.33, moneys appropriated in
 19 4 this section that remain unencumbered or unobligated at the
 19 5 close of the fiscal year shall not revert but shall remain
 19 6 available to be used for the purposes designated until the
 19 7 close of the succeeding fiscal year.

19 8 Sec. 28. LOCAL FOOD AND FARM PROGRAM.

19 9 1. There is appropriated from the general fund of the state
 19 10 to the department of agriculture and land stewardship for the
 19 11 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 19 12 the following amount, or so much thereof as is necessary, to be
 19 13 used for the purposes designated:

19 14 For purposes of supporting the local food and farm program
 19 15 pursuant to chapter 267A:

19 16 \$ 37,500

19 17 2. The department shall enter into a cost-sharing agreement
 19 18 with Iowa state university of science and technology to support
 19 19 the local food and farm program coordinator position as part of
 19 20 the university's cooperative extension service in agriculture
 19 21 and home economics pursuant to chapter 267A.

19 22 3. Notwithstanding section 8.33, moneys appropriated in
 19 23 this section that remain unencumbered or unobligated at the
 19 24 close of the fiscal year shall not revert but shall remain
 19 25 available to be used for the purposes designated until the
 19 26 close of the succeeding fiscal year.

19 27 Sec. 29. AGRICULTURAL EDUCATION.

19 28 1. There is appropriated from the general fund of the state
 19 29 to the department of agriculture and land stewardship for the
 19 30 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 19 31 the following amount, or so much thereof as is necessary, to be
 19 32 used for the purposes designated:

19 33 For purposes of allocating moneys to an Iowa association
 19 34 affiliated with a national organization which promotes
 19 35 agricultural education providing for future farmers:
 19 36 \$ 12,500

19 37 2. Notwithstanding section 8.33, moneys appropriated for
 19 38 the fiscal year beginning July 1, 2016, in this section that
 19 39 remain unencumbered or unobligated at the close of the fiscal
 19 40 year shall not revert but shall remain available to be used
 19 41 for the purposes designated until the close of the succeeding
 19 42 fiscal year.

19 43 Sec. 30. FARMERS WITH DISABILITIES PROGRAM.

20 1 1. There is appropriated from the general fund of the state
 20 2 to the department of agriculture and land stewardship for the

20 3 fiscal year beginning July 1, 2016, and ending June 30, 2017,
20 4 the following amount, or so much thereof as is necessary, to be
20 5 used for the purposes designated:

20 6 For purposes of supporting a program for farmers with
20 7 disabilities:
20 8 \$ 65,000

20 9 2. The moneys appropriated in subsection 1 shall be used for
20 10 the public purpose of providing a grant to a national nonprofit
20 11 organization with over 80 years of experience in assisting
20 12 children and adults with disabilities and special needs. The
20 13 moneys shall be used to support a nationally recognized program
20 14 that began in 1986 and has been replicated in at least 30 other
20 15 states, but which is not available through any other entity
20 16 in this state, and that provides assistance to farmers with
20 17 disabilities in all 99 counties to allow the farmers to remain
20 18 in their own homes and be gainfully engaged in farming through
20 19 provision of agricultural worksite and home modification
20 20 consultations, peer support services, services to families,
20 21 information and referral, and equipment loan services.

20 22 3. Notwithstanding section 8.33, moneys appropriated in
20 23 this section that remain unencumbered or unobligated at the
20 24 close of the fiscal year shall not revert but shall remain
20 25 available for expenditure for the purposes designated until the
20 26 close of the succeeding fiscal year.

20 27 DIVISION IX
20 28 GENERAL FUND
20 29 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
20 30 WATER QUALITY INITIATIVE
20 31 APPROPRIATIONS FOR FY 2016-2017

20 32 Sec. 31. WATER QUALITY INITIATIVE — GENERAL.

20 33 1. There is appropriated from the general fund of the state
20 34 to the department of agriculture and land stewardship for the
20 35 fiscal year beginning July 1, 2016, and ending June 30, 2017,
20 36 the following amount, or so much thereof as is necessary, to be
20 37 used for the purposes designated:

20 38 For deposit in the water quality initiative fund created in
20 39 section 466B.45, for purposes of supporting the water quality
20 40 initiative administered by the division of soil conservation
20 41 and water quality as provided in section 466B.42, including
20 42 salaries, support, maintenance, and miscellaneous purposes:
20 43 \$ 2,200,000

21 1 2. a. The moneys appropriated in subsection 1 shall be
21 2 used to support projects in subwatersheds as designated by the
21 3 division that are part of high-priority watersheds identified
21 4 by the water resources coordinating council established
21 5 pursuant to section 466B.3.

21 6 b. The moneys appropriated in subsection 1 shall be used to
21 7 support projects in watersheds generally, including regional

21 8 watersheds, as designated by the division and high-priority
21 9 watersheds identified by the water resources coordinating
21 10 council established pursuant to section 466B.3.

21 11 3. In supporting projects in subwatersheds and watersheds
21 12 as provided in subsection 2, all of the following shall apply:

21 13 a. The demonstration projects shall utilize water quality
21 14 practices as described in the latest revision of the document
21 15 entitled "Iowa Nutrient Reduction Strategy" initially presented
21 16 in November 2012 by the department of agriculture and land
21 17 stewardship, the department of natural resources, and Iowa
21 18 state university of science and technology.

21 19 b. The division shall implement demonstration projects as
21 20 provided in paragraph "a" by providing for participation by
21 21 persons who hold a legal interest in agricultural land used in
21 22 farming. To every extent practical, the division shall provide
21 23 for collaborative participation by such persons who hold a
21 24 legal interest in agricultural land located within the same
21 25 subwatershed.

21 26 c. The division shall implement a demonstration project on
21 27 a cost-share basis as determined by the division. However, the
21 28 state's share of the amount shall not exceed 50 percent of the
21 29 estimated cost of establishing the practice as determined by
21 30 the division or 50 percent of the actual cost of establishing
21 31 the practice, whichever is less.

21 32 d. The demonstration projects shall be used to educate other
21 33 persons about the feasibility and value of establishing similar
21 34 water quality practices. The division shall promote field day
21 35 events for purposes of allowing interested persons to establish
21 36 water quality practices on their agricultural land.

21 37 e. The division shall conduct water quality evaluations
21 38 within supported subwatersheds. Within a reasonable period
21 39 after accumulating information from such evaluations, the
21 40 division shall create an aggregated database of water quality
21 41 practices. Any information identifying a person holding a
21 42 legal interest in agricultural land or specific agricultural
21 43 land shall be a confidential record under section 22.7.

22 1 4. The moneys appropriated in subsection 1 shall be used
22 2 to support education and outreach in a manner that encourages
22 3 persons who hold a legal interest in agricultural land used for
22 4 farming to implement water quality practices, including the
22 5 establishment of such practices in watersheds generally, and
22 6 not limited to subwatersheds or high-priority watersheds.

22 7 5. The moneys appropriated in subsection 1 may be used
22 8 to contract with persons to coordinate the implementation of
22 9 efforts provided in this section.

22 10 6. The moneys appropriated in subsection 1 may be used by
22 11 the department to support urban soil and water conservation
22 12 efforts, which may include but are not limited to management

22 13 practices related to bioretention, landscaping, the use of
 22 14 permeable or pervious pavement, and soil quality restoration.
 22 15 The moneys shall be allocated on a cost-share basis as provided
 22 16 in chapter 161A.
 22 17 7. Notwithstanding any other provision of law to the
 22 18 contrary, the department may use moneys appropriated in
 22 19 subsection 1 to carry out the provisions of this section on a
 22 20 cost-share basis in combination with other moneys available to
 22 21 the department from a state or federal source.
 22 22 8. Not more than 10 percent of the moneys appropriated in
 22 23 this section may be used to pay for the costs of administering
 22 24 and implementing the water quality initiative by the
 22 25 department's division of soil conservation and water quality as
 22 26 provided in section 466B.42 and this section.

22 27
 22 28 DIVISION X
 22 29 DEPARTMENT OF NATURAL RESOURCES
 22 30 GENERAL APPROPRIATIONS FOR FY 2016-2017
 22 31 Sec. 32. GENERAL FUND — DEPARTMENT.

22 31 1. There is appropriated from the general fund of the state
 22 32 to the department of natural resources for the fiscal year
 22 33 beginning July 1, 2016, and ending June 30, 2017, the following
 22 34 amount, or so much thereof as is necessary, to be used for the
 22 35 purposes designated:

22 36 For purposes of supporting the department, including its
 22 37 divisions, for administration, regulation, and programs; for
 22 38 salaries, support, maintenance, and miscellaneous purposes; and
 22 39 for not more than the following full-time equivalent positions:
 22 40 \$ 6,431,154
 22 41 FTEs 1,145.95

22 42 2. Of the number of full-time equivalent positions
 22 43 authorized to the department pursuant to subsection 1, 50.00
 23 1 full-time equivalent positions shall be allocated by the
 23 2 department for seasonal employees for purposes of providing
 23 3 maintenance, upkeep, and sanitary services at state parks.
 23 4 This subsection shall not impact park ranger or park manager
 23 5 positions within the department.

23 6 3. The department shall submit a report each quarter of the
 23 7 fiscal year to the legislative services agency, the department
 23 8 of management, the members of the joint appropriations
 23 9 subcommittee on agriculture and natural resources, and the
 23 10 chairpersons and ranking members of the senate and house
 23 11 committees on appropriations. The report shall describe in
 23 12 detail the expenditure of moneys appropriated under this
 23 13 section to support the department's administration, regulation,
 23 14 and programs.

23 15 Sec. 33. STATE FISH AND GAME PROTECTION FUND — REGULATION
 23 16 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

23 17 1. There is appropriated from the state fish and game
 23 18 protection fund to the department of natural resources for the
 23 19 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 23 20 the following amount, or so much thereof as is necessary, to be
 23 21 used for the purposes designated:

23 22 For purposes of supporting the regulation or advancement of
 23 23 hunting, fishing, or trapping, or the protection, propagation,
 23 24 restoration, management, or harvest of fish or wildlife,
 23 25 including for administration, regulation, law enforcement, and
 23 26 programs; and for salaries, support, maintenance, equipment,
 23 27 and miscellaneous purposes:
 23 28 \$ 20,611,613

23 29 2. Notwithstanding section 455A.10, the department may use
 23 30 the unappropriated balance remaining in the state fish and game
 23 31 protection fund to provide for the funding of health and life
 23 32 insurance premium payments from unused sick leave balances of
 23 33 conservation peace officers employed in a protection occupation
 23 34 who retire, pursuant to section 97B.49B.

23 35 3. Notwithstanding section 455A.10, the department of
 23 36 natural resources may use the unappropriated balance remaining
 23 37 in the state fish and game protection fund for the fiscal
 23 38 year beginning July 1, 2016, and ending June 30, 2017, as is
 23 39 necessary to fund salary adjustments for departmental employees
 23 40 for which the general assembly has made an operating budget
 23 41 appropriation in subsection 1.

23 42 Sec. 34. GROUNDWATER PROTECTION FUND — WATER
 23 43 QUALITY. There is appropriated from the groundwater protection
 24 1 fund created in section 455E.11 to the department of natural
 24 2 resources for the fiscal year beginning July 1, 2016,
 24 3 and ending June 30, 2017, from those moneys which are not
 24 4 allocated pursuant to that section, the following amount, or
 24 5 so much thereof as is necessary, to be used for the purposes
 24 6 designated:

24 7 For purposes of supporting the department's protection
 24 8 of the state's groundwater, including for administration,
 24 9 regulation, and programs, and for salaries, support,
 24 10 maintenance, equipment, and miscellaneous purposes:
 24 11 \$ 1,727,916

24 12 DESIGNATED APPROPRIATIONS
 24 13 MISCELLANEOUS FUNDS

24 14 Sec. 35. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 24 15 PROGRAM. There is appropriated from the special snowmobile
 24 16 fund created under section 321G.7 to the department of natural
 24 17 resources for the fiscal year beginning July 1, 2016, and
 24 18 ending June 30, 2017, the following amount, or so much thereof
 24 19 as is necessary, to be used for the purpose designated:

24 20 For purposes of administering and enforcing the state
 24 21 snowmobile programs:

24 22 \$ 50,000
 24 23 Sec. 36. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE

24 24 TANKS SECTION EXPENSES. There is appropriated from the
 24 25 unassigned revenue fund administered by the Iowa comprehensive
 24 26 petroleum underground storage tank fund board established
 24 27 pursuant to section 455G.4 to the department of natural
 24 28 resources for the fiscal year beginning July 1, 2016, and
 24 29 ending June 30, 2017, the following amount, or so much thereof
 24 30 as is necessary, to be used for the purpose designated:

24 31 For purposes of paying for administration expenses of the
 24 32 department's underground storage tanks section:
 24 33 \$ 100,000

24 34 SPECIAL APPROPRIATIONS
 24 35 GENERAL FUND

24 36 Sec. 37. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 24 37 1. There is appropriated from the general fund of the state
 24 38 to the department of natural resources for the fiscal year
 24 39 beginning July 1, 2016, and ending June 30, 2017, the following
 24 40 amount, or so much thereof as is necessary, to be used for the
 24 41 purpose designated:
 24 42 For purposes of supporting floodplain management and dam
 24 43 safety:

25 1 \$ 975,000

25 2 2. Of the amount appropriated in subsection 1, up to
 25 3 \$200,000 may be used by the department to acquire or install
 25 4 stream gages for purposes of tracking and predicting flood
 25 5 events and for compiling necessary data to improve flood
 25 6 frequency analysis.

25 7 3. Notwithstanding section 8.33, moneys appropriated in
 25 8 subsection 1 that remain unencumbered or unobligated at the
 25 9 close of the fiscal year shall not revert but shall remain
 25 10 available for expenditure for the purposes designated until the
 25 11 close of the succeeding fiscal year.

25 12 Sec. 38. FORESTRY HEALTH MANAGEMENT.

25 13 1. There is appropriated from the general fund of the state
 25 14 to the department of natural resources for the fiscal year
 25 15 beginning July 1, 2016, and ending June 30, 2017, the following
 25 16 amount, or so much thereof as is necessary, to be used for the
 25 17 purposes designated:

25 18 For purposes of providing for forestry health management
 25 19 programs:
 25 20 \$ 250,000

25 21 2. Notwithstanding section 8.33, moneys appropriated in
 25 22 this section that remain unencumbered or unobligated at the
 25 23 close of the fiscal year shall not revert but shall remain
 25 24 available to be used for the purposes designated until the
 25 25 close of the succeeding fiscal year.

25 26 DIVISION XI
 25 27 IOWA STATE UNIVERSITY
 25 28 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2016-2017
 25 29 VETERINARY DIAGNOSTIC LABORATORY

25 30 Sec. 39. VETERINARY DIAGNOSTIC LABORATORY.

25 31 1. There is appropriated from the general fund of the state
 25 32 to Iowa state university of science and technology for the
 25 33 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 25 34 the following amount, or so much thereof as is necessary, to be
 25 35 used for the purposes designated:

25 36 For purposes of supporting the college of veterinary
 25 37 medicine for the operation of the veterinary diagnostic
 25 38 laboratory and for not more than the following full-time
 25 39 equivalent positions:

| | | | |
|-------|-------|------|-----------|
| 25 40 | | \$ | 2,000,000 |
| 25 41 | | FTEs | 51.00 |

25 42 2. a. Iowa state university of science and technology
 25 43 shall not reduce the amount that it allocates to support the
 26 1 college of veterinary medicine from any other source due to the
 26 2 appropriation made in this section.

26 3 b. Paragraph "a" does not apply to a reduction made to
 26 4 support the college of veterinary medicine, if the same
 26 5 percentage of reduction imposed on the college of veterinary
 26 6 medicine is also imposed on all of Iowa state university of
 26 7 science and technology's budget units.

26 8 3. If by June 30, 2017, Iowa state university of science and
 26 9 technology fails to allocate the moneys appropriated in this
 26 10 section to the college of veterinary medicine in accordance
 26 11 with this section, the moneys appropriated in this section for
 26 12 that fiscal year shall revert to the general fund of the state.

26 13 WATER QUALITY INITIATIVE

26 14 Sec. 40. IOWA NUTRIENT RESEARCH CENTER.

26 15 1. There is appropriated from the general fund of the state
 26 16 to Iowa state university of science and technology for the
 26 17 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 26 18 the following amount, or so much thereof as is necessary, to be
 26 19 used for the purposes designated:

26 20 For purposes of supporting an Iowa nutrient research center
 26 21 as established in section 466B.47:

| | | | |
|-------|-------|----|---------|
| 26 22 | | \$ | 662,500 |
|-------|-------|----|---------|

26 23 2. Notwithstanding section 8.33, moneys appropriated in
 26 24 this section that remain unencumbered or unobligated at the
 26 25 close of the fiscal year shall not revert but shall remain
 26 26 available for expenditure for the purposes designated until the
 26 27 close of the succeeding fiscal year.

26 28 DIVISION XII
 26 29 ENVIRONMENT FIRST FUND

26 30 GENERAL APPROPRIATIONS FOR FY 2016-2017

26 31 Sec. 41. DEPARTMENT OF AGRICULTURE AND LAND

26 32 STEWARDSHIP. There is appropriated from the environment first

26 33 fund created in section 8.57A to the department of agriculture

26 34 and land stewardship for the fiscal year beginning July 1,

26 35 2016, and ending June 30, 2017, the following amounts, or so

26 36 much thereof as is necessary, to be used for the purposes

26 37 designated:

26 38 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

26 39 a. For the conservation reserve enhancement program to

26 40 restore and construct wetlands for the purposes of intercepting

26 41 tile line runoff, reducing nutrient loss, improving water

26 42 quality, and enhancing agricultural production practices:

26 43 \$ 500,000

27 1 b. Not more than 10 percent of the moneys appropriated

27 2 in paragraph "a" may be used for costs of administration and

27 3 implementation of soil and water conservation practices.

27 4 c. Notwithstanding any other provision in law, the

27 5 department may use moneys appropriated in this subsection,

27 6 in combination with other appropriate environment first

27 7 fund appropriations, for cost sharing to match United States

27 8 department of agriculture, natural resources conservation

27 9 service, wetlands reserve enhancement program (WREP) funding

27 10 available to Iowa.

27 11 2. WATERSHED PROTECTION

27 12 a. For continuation of a program that provides

27 13 multiobjective resource protections for flood control, water

27 14 quality, erosion control, and natural resource conservation:

27 15 \$ 450,000

27 16 b. Not more than 10 percent of the moneys appropriated

27 17 in paragraph "a" may be used for costs of administration and

27 18 implementation of soil and water conservation practices.

27 19 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

27 20 a. For continuation of a statewide voluntary farm

27 21 management demonstration program to demonstrate the

27 22 effectiveness and adaptability of emerging practices in

27 23 agronomy that protect water resources and provide other

27 24 environmental benefits:

27 25 \$ 312,500

27 26 b. Not more than 10 percent of the moneys appropriated

27 27 in paragraph "a" may be used for costs of administration and

27 28 implementation of soil and water conservation practices.

27 29 c. Of the amount appropriated in paragraph "a", \$200,000

27 30 shall be allocated to an organization representing soybean

27 31 growers to provide for an agriculture and environment

27 32 performance program in order to carry out the purposes of this

27 33 subsection as specified in paragraph "a".

27 34 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

27 35 a. For use by the department for costs of administration and
 27 36 implementation of soil and water conservation practices:
 27 37 \$ 1,350,000

27 38 b. Of the moneys appropriated in paragraph "a", the
 27 39 department shall support field staff providing technical
 27 40 assistance by allocating fifty percent of the amount that the
 27 41 department allocated to support field staff under section
 27 42 19, subsection 4, of this Act. In addition, of the moneys
 27 43 appropriated in paragraph "a", the department shall allocate an
 28 1 additional \$75,000 to support such field staff.

28 2 5. CONSERVATION RESERVE PROGRAM (CRP)

28 3 a. To encourage and assist farmers in enrolling in and the
 28 4 implementation of the federal conservation reserve program and
 28 5 to work with them to enhance their revegetation efforts to
 28 6 improve water quality and habitat:
 28 7 \$ 500,000

28 8 b. Not more than 10 percent of the moneys appropriated
 28 9 in paragraph "a" may be used for costs of administration and
 28 10 implementation of soil and water conservation practices.

28 11 6. SOIL AND WATER CONSERVATION

28 12 a. For use by the department in providing for soil and
 28 13 water conservation administration, the conservation of soil and
 28 14 water resources, or the support of soil and water conservation
 28 15 districts:
 28 16 \$ 3,375,000

28 17 b. Of the amount appropriated in paragraph "a" that the
 28 18 department allocates to a soil and water conservation district,
 28 19 the first \$7,500 may be expended by the district for the
 28 20 purpose of providing financial incentives under section 161A.73
 28 21 to establish management practices for the control of soil
 28 22 erosion on land that is row-cropped, including but not limited
 28 23 to nontill planting, ridge-till planting, and contouring
 28 24 strip-cropping. Of any remaining amount of that appropriation
 28 25 allocated by the department to a district, 30 percent may be
 28 26 expended by the district for that same purpose.

28 27 c. Not more than 5 percent of the moneys appropriated in
 28 28 paragraph "a" may be allocated for cost sharing to address
 28 29 complaints filed under section 161A.47.

28 30 d. Of the moneys appropriated in paragraph "a", 5 percent
 28 31 shall be allocated for financial incentives to establish
 28 32 practices to protect watersheds above publicly owned lakes of
 28 33 the state from soil erosion and sediment as provided in section
 28 34 161A.73.

28 35 e. The state soil conservation committee established by
 28 36 section 161A.4 may allocate moneys appropriated in paragraph
 28 37 "a" to conduct research and demonstration projects to promote
 28 38 conservation tillage and nonpoint source pollution control
 28 39 practices.

28 40 f. The allocation of moneys as financial incentives as
28 41 provided in section 161A.73 may be used in combination with
28 42 moneys allocated by the department of natural resources.

28 43 g. Not more than 15 percent of the moneys appropriated
29 1 in paragraph "a" may be used for costs of administration and
29 2 implementation of soil and water conservation practices.

29 3 h. In lieu of moneys appropriated in section 466A.5, not
29 4 more than \$25,000 of the moneys appropriated in paragraph "a"
29 5 shall be used by the division of soil conservation and water
29 6 quality of the department of agriculture and land stewardship
29 7 to provide administrative support to the watershed improvement
29 8 review board established in section 466A.3.

29 9 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

29 10 a. For deposit in the loess hills development and
29 11 conservation fund created in section 161D.2:

29 12 \$ 300,000

29 13 b. (1) Of the amount appropriated in paragraph "a",
29 14 \$225,000 shall be allocated to the fund's hungry canyons
29 15 account.

29 16 (2) Not more than 10 percent of the moneys allocated to the
29 17 hungry canyons account as provided in subparagraph (1) may be
29 18 used for administrative costs.

29 19 c. (1) Of the amount appropriated in paragraph "a", \$75,000
29 20 shall be allocated to the fund's loess hills alliance account.

29 21 (2) Not more than 10 percent of the moneys allocated to the
29 22 loess hills alliance account as provided in subparagraph (1)
29 23 may be used for administrative costs.

29 24 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. There is
29 25 appropriated from the environment first fund created in section
29 26 8.57A to the department of natural resources for the fiscal
29 27 year beginning July 1, 2016, and ending June 30, 2017, the
29 28 following amounts, or so much thereof as is necessary, to be
29 29 used for the purposes designated:

29 30 1. STATE PARKS MAINTENANCE AND OPERATIONS

29 31 For regular maintenance and operations of state parks and
29 32 staff time associated with these activities:

29 33 \$ 3,057,500

29 34 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)

29 35 To provide local watershed managers with geographic
29 36 information system data for their use in developing,
29 37 monitoring, and displaying results of their watershed work:

29 38 \$ 97,500

29 39 3. WATER QUALITY MONITORING

29 40 For continuing the establishment and operation of water
29 41 quality monitoring stations:

29 42 \$ 1,477,500

29 43 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT

30 1 For deposit in the public water supply system account of the

30 2 water quality protection fund created in section 455B.183A:
30 3 \$ 250,000
30 4 5. REGULATION OF ANIMAL FEEDING OPERATIONS
30 5 For the regulation of animal feeding operations, including
30 6 as provided for in chapters 459 through 459B:
30 7 \$ 660,000
30 8 6. AMBIENT AIR QUALITY
30 9 For the abatement, control, and prevention of ambient
30 10 air pollution in this state, including measures as necessary
30 11 to assure attainment and maintenance of ambient air quality
30 12 standards from particulate matter:
30 13 \$ 212,500
30 14 7. WATER QUANTITY REGULATION
30 15 For regulating water quantity from surface and subsurface
30 16 sources by providing for the allocation and use of water
30 17 resources, the protection and management of water resources,
30 18 and the preclusion of conflicts among users of water resources,
30 19 including as provided in chapter 455B, division III, part 4:
30 20 \$ 247,500
30 21 8. GEOLOGICAL AND WATER SURVEY
30 22 For continuing the operations of the department's geological
30 23 and water survey including but not limited to providing
30 24 analysis, data collection, investigative programs, and
30 25 information for water supply development and protection:
30 26 \$ 100,000
30 27 9. KEEP IOWA BEAUTIFUL INITIATIVE
30 28 For purposes of supporting a keep Iowa beautiful initiative
30 29 in order to assist communities in developing and implementing
30 30 beautification and community development plans:
30 31 \$ 100,000
30 32 Sec. 43. REVERSION.
30 33 1. Except as provided in subsection 2, and notwithstanding
30 34 section 8.33, moneys appropriated for the fiscal year beginning
30 35 July 1, 2016, in this division of this Act that remain
30 36 unencumbered or unobligated at the close of the fiscal year
30 37 shall not revert but shall remain available to be used for the
30 38 purposes designated until the close of the succeeding fiscal
30 39 year, or until the project for which the appropriation was made
30 40 is completed, whichever is earlier.
30 41 2. Notwithstanding section 8.33, moneys appropriated for
30 42 the fiscal year beginning July 1, 2016, in this division of
30 43 this Act to the department of agriculture and land stewardship
31 1 to provide financial assistance for the establishment of
31 2 permanent soil and water conservation practices that remain
31 3 unencumbered or unobligated at the close of the fiscal year
31 4 shall not revert but shall remain available for expenditure
31 5 for the purposes designated until the close of the fiscal year
31 6 beginning July 1, 2019.

31 7 DIVISION XIII
 31 8 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS
 31 9 Sec. 44. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 31 10 a condition made to any appropriation to the department of
 31 11 agriculture and land stewardship, the department of natural
 31 12 resources, or Iowa state university of science and technology
 31 13 for the fiscal year beginning July 1, 2016, and ending June 30,
 31 14 2017, as provided in this Act, the moneys appropriated and any
 31 15 other moneys available for use by that entity for that fiscal
 31 16 year under this Act shall not be used for the payment of a
 31 17 personnel settlement agreement between that entity and a state
 31 18 employee that contains a confidentiality provision intended to
 31 19 prevent public disclosure of the agreement or any terms of the
 31 20 agreement.

31 21 DIVISION XIV
 31 22 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2015
 31 23 BLUFFLANDS PROTECTION PROGRAM AND REVOLVING FUND

31 24 Sec. 45. NEW SECTION 161A.80A BLUFFLANDS PROTECTION
 31 25 PROGRAM AND REVOLVING FUND.

31 26 1. As used in this section, unless the context otherwise
 31 27 requires:

31 28 a. For purposes of this section only, "bluffland" means a
 31 29 cliff, headland, or hill with a broad, steep face along the
 31 30 channel or floodplain of the Missouri or Mississippi river and
 31 31 their tributaries.

31 32 b. "Conservation organization" means a nonprofit corporation
 31 33 incorporated in Iowa or an entity organized and operated
 31 34 primarily to enhance and protect natural resources in this
 31 35 state.

31 36 2. A blufflands protection revolving fund is created in
 31 37 the state treasury. All proceeds shall be divided into two
 31 38 equal accounts. One account shall be used for the purchase
 31 39 of blufflands along the Mississippi river and its tributaries
 31 40 and the other account shall be used for the purchase of
 31 41 blufflands along the Missouri river and its tributaries.
 31 42 The proceeds of the revolving fund are appropriated to make
 31 43 loans to conservation organizations which agree to purchase
 32 1 bluffland properties adjacent to state public lands. The
 32 2 department of agriculture and land stewardship, in conjunction
 32 3 with the department of natural resources, shall adopt rules
 32 4 pursuant to chapter 17A to administer the disbursement of
 32 5 funds. Notwithstanding section 12C.7, interest or earnings on
 32 6 investments made pursuant to this section or as provided in
 32 7 section 12B.10 shall be credited to the blufflands protection
 32 8 revolving fund. Notwithstanding section 8.33, unobligated

CODE: Reestablishes the Blufflands Protection and Revolving Fund and extends the repeal date from July 1, 2015, to July 2030.

DETAIL: The Blufflands Protection Revolving Fund was created during the 1999 Legislative Session to make loans to conservation groups to purchase land in the Blufflands areas along the Mississippi River or the Missouri River. The Fund began with a \$500,000 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF).

32 9 or unencumbered funds credited to the blufflands protection
 32 10 revolving fund shall not revert at the close of a fiscal year.
 32 11 However, the maximum balance in the blufflands protection
 32 12 revolving fund shall not exceed two million five hundred
 32 13 thousand dollars. Any funds in excess of two million five
 32 14 hundred thousand dollars shall be credited to the rebuild Iowa
 32 15 infrastructure fund. No loan shall be made under this section
 32 16 on or after July 1, 2025.
 32 17 3. This section is repealed on July 1, 2030.

32 18 Sec. 46. NEW SECTION 161A.80B OUTSTANDING BLUFFLAND
 32 19 PROTECTION LOANS.
 32 20 1. The principal and interest from any loan made pursuant to
 32 21 section 161A.80A, as enacted in this Act, remaining outstanding
 32 22 on July 1, 2025, that would have been payable to the blufflands
 32 23 protection revolving fund created in section 161A.80A, shall
 32 24 instead be paid to the division on or after July 1, 2025,
 32 25 pursuant to the terms of the loan agreement. The moneys
 32 26 paid to the division shall be credited to the rebuild Iowa
 32 27 infrastructure fund created in section 8.57.
 32 28 2. This section is repealed on July 1, 2030.

CODE: Requires loan payments outstanding on July 1, 2025, to be paid to the Soil and Water Conservation Division of the DALS rather than the Blufflands Protection Revolving Fund. The Division is required to deposit repayments in the RIF.

32 29 Sec. 47. MONEYS IN THE BLUFFLANDS PROTECTION REVOLVING
 32 30 FUND.
 32 31 1. This section applies to any moneys existing in the
 32 32 blufflands protection revolving fund, including its accounts,
 32 33 as that fund and accounts exist under section 161A.80, Code
 32 34 2015, on June 30, 2015, including any remaining appropriations
 32 35 made to that fund and accounts pursuant to 1998 Iowa Acts,
 32 36 chapter 1219, section 10, subsection 3, any moneys paid into
 32 37 the fund and accounts, and any moneys required to be credited
 32 38 to the rebuild Iowa infrastructure fund upon the repeal of
 32 39 section 161A.80, Code 2015, pursuant to section 161A.80,
 32 40 subsection 2, of that section.
 32 41 2. The moneys described in subsection 1 shall be transferred
 32 42 to the blufflands protection revolving fund created in section
 32 43 161A.80A, as enacted in this division of this Act. The moneys
 33 1 described in subsection 1 in an account of the blufflands
 33 2 protection revolving fund existing under section 161A.80, Code
 33 3 2015, on June 30, 2015, shall be credited to the account with
 33 4 the same purpose created in the blufflands protection revolving
 33 5 fund under section 161A.80A, as enacted in this division of
 33 6 this Act.

CODE: Details the procedures for transferring funds for the Blufflands Protection and Revolving Loan Fund.

33 7 DIVISION XV
 33 8 CONTROL OF ANIMAL DISEASES — DISPOSAL

33 9 Sec. 48. Section 670.1, subsection 2, Code 2015, is amended
 33 10 to read as follows:

CODE: Exempts an entity with a 28E agreement from outside claims when disposing of special waste received from a government unit in

33 11 2. "Municipality" means city, county, township, school
 33 12 district, a chapter 28E entity as provided in section 670.4,
 33 13 subsection 1, paragraph "p", and any other unit of local
 33 14 government except soil and water conservation districts as
 33 15 defined in section 161A.3, subsection 6.
 33 16 Sec. 49. Section 670.4, subsection 1, Code 2015, is amended
 33 17 by adding the following new paragraph:
 33 18 NEW PARAGRAPH p. Any claim against a chapter 28E entity
 33 19 or an officer or employee of the entity in any way arising
 33 20 out of, or related to, the acts or omissions, operations, or
 33 21 acceptance of waste by the entity, at the request of federal
 33 22 or state agencies, or any political subdivision of this state,
 33 23 in response to a disaster emergency declared by the governor
 33 24 pursuant to section 29C.6, subsection 1, in any way related
 33 25 to an infectious or contagious disease as defined in section
 33 26 163.2, subsection 5, unless the department of natural resources
 33 27 determines the entity materially deviated from the entity's
 33 28 direct responsibilities and duties under the special waste
 33 29 authorization issued by the department. A chapter 28E entity
 33 30 receiving waste under this paragraph shall not be responsible
 33 31 for actions or inactions of any other parties and shall have no
 33 32 duty to assess, challenge, or evaluate the efficacy or safety
 33 33 of the means of disposal pursuant to any governmental rule,
 33 34 order, special waste authorization, or directive.
 33 35 Sec. 50. WASTE DISPOSAL REPORT. A chapter 28E entity
 33 36 which accepts avian flu waste for landfill disposal and
 33 37 which receives reimbursement of costs from the United States
 33 38 department of agriculture shall report to the general assembly
 33 39 by January 1, 2016, a summary of total costs and revenues
 33 40 related to the disposal of avian flu wastes.

response to a disaster emergency. Also requires a 28E entity that accepts avian influenza waste for landfill disposal that receives reimbursement from the federal Department of Agriculture to provide a report to the General Assembly by January 1, 2016, that summarizes total revenues and expenditures related to the disposal of the waste.

33 41 Sec. 51. IMMEDIATE EFFECTIVE DATE. This division of this
 33 42 Act, being deemed of immediate importance, takes effect upon
 33 43 enactment.

This Division is effective on enactment.

34 1 DIVISION XVI
 34 2 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY
 34 3 PROVISIONS

34 4 Sec. 52. EFFECTIVE UPON ENACTMENT. Unless otherwise
 34 5 provided, this Act, if approved by the governor on or after
 34 6 July 1, 2015, takes effect upon enactment.
 34 7 Sec. 53. RETROACTIVE APPLICABILITY. Unless otherwise
 34 8 provided, this Act, if approved by the governor on or after
 34 9 July 1, 2015, applies retroactively to July 1, 2015.

Unless otherwise provided, this Bill is effective on enactment and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

Summary Data

General Fund

| | <u>Actual FY 2014</u> (1) | <u>Estimated FY 2015</u> (2) | <u>Final Action FY 2016</u> (3) | <u>Final Action FY 2016 vs Est FY 2015</u> (4) | <u>Final Action FY 2017</u> (5) | <u>Page and Line #</u> (6) |
|-----------------------------------|----------------------------------|-------------------------------------|--|---|--|-----------------------------------|
| Agriculture and Natural Resources | \$ 40,824,631 | \$ 43,111,995 | \$ 43,111,995 | \$ 0 | \$ 21,555,998 | |
| Grand Total | <u>\$ 40,824,631</u> | <u>\$ 43,111,995</u> | <u>\$ 43,111,995</u> | <u>\$ 0</u> | <u>\$ 21,555,998</u> | |

Agriculture and Natural Resources General Fund

| | Actual FY 2014 <u>(1)</u> | Estimated FY 2015 <u>(2)</u> | Final Action FY 2016 <u>(3)</u> | Final Action FY 2016 vs Est FY 2015 <u>(4)</u> | Final Action FY 2017 <u>(5)</u> | Page and Line # <u>(6)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|--|---------------------------------------|----------------------------------|
| <u>Agriculture and Land Stewardship</u> | | | | | | |
| Agriculture and Land Stewardship | | | | | | |
| Administrative Division | \$ 17,605,492 | \$ 17,655,492 | \$ 17,655,492 | \$ 0 | \$ 8,827,746 | PG 1 LN 9 |
| Milk Inspections | 189,196 | 189,196 | 189,196 | 0 | 94,598 | PG 2 LN 39 |
| Farmers with Disabilities | 130,000 | 130,000 | 130,000 | 0 | 65,000 | PG 4 LN 3 |
| Local Food and Farm | 75,000 | 75,000 | 75,000 | 0 | 37,500 | PG 3 LN 11 |
| Agricultural Education | 25,000 | 25,000 | 25,000 | 0 | 12,500 | PG 3 LN 30 |
| Water Quality Initiative | 2,400,000 | 4,400,000 | 4,400,000 | 0 | 2,200,000 | PG 4 LN 35 |
| Total Agriculture and Land Stewardship | \$ 20,424,688 | \$ 22,474,688 | \$ 22,474,688 | \$ 0 | \$ 11,237,344 | |
| Loess Hills Dev. and Conservation | | | | | | |
| Loess Hills Dev/Conservation Authority | \$ 75,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Total Agriculture and Land Stewardship | \$ 20,499,688 | \$ 22,474,688 | \$ 22,474,688 | \$ 0 | \$ 11,237,344 | |
| <u>Natural Resources, Dept. of</u> | | | | | | |
| Natural Resources | | | | | | |
| Natural Resources Operations | \$ 12,862,307 | \$ 12,862,307 | \$ 12,862,307 | \$ 0 | \$ 6,431,154 | PG 6 LN 33 |
| Floodplain Management Program | 2,000,000 | 2,000,000 | 1,950,000 | -50,000 | 975,000 | PG 8 LN 39 |
| Forestry Health Management | 200,000 | 450,000 | 500,000 | 50,000 | 250,000 | PG 9 LN 15 |
| Total Natural Resources, Dept. of | \$ 15,062,307 | \$ 15,312,307 | \$ 15,312,307 | \$ 0 | \$ 7,656,154 | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Iowa Nutrient Research Center | \$ 1,500,000 | \$ 1,325,000 | \$ 1,325,000 | \$ 0 | \$ 662,500 | PG 10 LN 18 |
| ISU - Veterinary Diagnostic Laboratory | 3,762,636 | 4,000,000 | 4,000,000 | 0 | 2,000,000 | PG 9 LN 34 |
| Total Regents, Board of | \$ 5,262,636 | \$ 5,325,000 | \$ 5,325,000 | \$ 0 | \$ 2,662,500 | |
| Total Agriculture and Natural Resources | \$ 40,824,631 | \$ 43,111,995 | \$ 43,111,995 | \$ 0 | \$ 21,555,998 | |

Summary Data

Other Funds

| | <u>Actual FY 2014 (1)</u> | <u>Estimated FY 2015 (2)</u> | <u>Final Action FY 2016 (3)</u> | <u>Final Action FY 2016 vs Est FY 2015 (4)</u> | <u>Final Action FY 2017 (5)</u> | <u>Page and Line # (6)</u> |
|-----------------------------------|-----------------------------------|--------------------------------------|---|--|---|------------------------------------|
| Agriculture and Natural Resources | \$ 88,034,573 | \$ 87,784,573 | \$ 89,014,573 | \$ 1,230,000 | \$ 35,882,289 | |
| Grand Total | <u>\$ 88,034,573</u> | <u>\$ 87,784,573</u> | <u>\$ 89,014,573</u> | <u>\$ 1,230,000</u> | <u>\$ 35,882,289</u> | |

Agriculture and Natural Resources

Other Funds

| | Actual FY 2014 <u>(1)</u> | Estimated FY 2015 <u>(2)</u> | Final Action FY 2016 <u>(3)</u> | Final Action FY 2016 vs Est FY 2015 <u>(4)</u> | Final Action FY 2017 <u>(5)</u> | Page and Line # <u>(6)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|--|---------------------------------------|----------------------------------|
| <u>Agriculture and Land Stewardship</u> | | | | | | |
| Agriculture and Land Stewardship | | | | | | |
| Native Horse & Dog Prog-Unclaimed Winnings | \$ 305,516 | \$ 305,516 | \$ 305,516 | \$ 0 | \$ 152,758 | PG 2 LN 8 |
| Motor Fuel Inspection - RFIF | 500,000 | 500,000 | 500,000 | 0 | 250,000 | PG 2 LN 20 |
| Conservation Reserve Enhance - EFF | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 500,000 | PG 12 LN 18 |
| Watershed Protection Fund - EFF | 900,000 | 900,000 | 900,000 | 0 | 450,000 | PG 12 LN 34 |
| Farm Management Demo - EFF | 625,000 | 625,000 | 625,000 | 0 | 312,500 | PG 12 LN 42 |
| Soil & Water Conservation - EFF | 2,550,000 | 2,550,000 | 2,700,000 | 150,000 | 1,350,000 | PG 13 LN 14 |
| Conservation Reserve Prog - EFF | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 500,000 | PG 13 LN 26 |
| Cost Share - EFF | 6,650,000 | 6,750,000 | 6,750,000 | 0 | 3,375,000 | PG 13 LN 35 |
| Total Agriculture and Land Stewardship | \$ 13,530,516 | \$ 13,630,516 | \$ 13,780,516 | \$ 150,000 | \$ 6,890,258 | |
| Loess Hills Dev. and Conservation | | | | | | |
| Loess Hills - EFF | \$ 525,000 | \$ 600,000 | \$ 600,000 | \$ 0 | \$ 300,000 | PG 14 LN 33 |
| Total Agriculture and Land Stewardship | \$ 14,055,516 | \$ 14,230,516 | \$ 14,380,516 | \$ 150,000 | \$ 7,190,258 | |

Agriculture and Natural Resources

Other Funds

| | <u>Actual FY 2014</u> | <u>Estimated FY 2015</u> | <u>Final Action FY 2016</u> | <u>Final Action FY 2016 vs Est FY 2015</u> | <u>Final Action FY 2017</u> | <u>Page and Line #</u> |
|--|---------------------------|------------------------------|---------------------------------|--|---------------------------------|----------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| <u>Natural Resources, Dept. of</u> | | | | | | |
| Natural Resources | | | | | | |
| Fish & Game- DNR Admin Expenses | \$ 41,223,225 | \$ 41,223,225 | \$ 41,223,225 | \$ 0 | \$ 20,611,613 | PG 7 LN 18 |
| GWF - Storage Tanks Study | 100,303 | 100,303 | 100,303 | 0 | 50,152 | |
| GWF - Household Hazardous Waste | 447,324 | 447,324 | 447,324 | 0 | 223,662 | |
| GWF - Well Testing Admin 2% | 62,461 | 62,461 | 62,461 | 0 | 31,231 | |
| GWF - Groundwater Monitoring | 1,686,751 | 1,686,751 | 1,686,751 | 0 | 843,376 | |
| GWF - Landfill Alternatives | 618,993 | 618,993 | 618,993 | 0 | 309,497 | |
| GWF - Waste Reduction and Assistance | 192,500 | 192,500 | 192,500 | 0 | 96,250 | |
| GWF - Solid Waste Authorization | 50,000 | 50,000 | 50,000 | 0 | 25,000 | |
| GWF - Geographic Information System | 297,500 | 297,500 | 297,500 | 0 | 148,750 | PG 8 LN 2 |
| Snowmobile Registration Fees | 100,000 | 100,000 | 100,000 | 0 | 50,000 | PG 8 LN 17 |
| Administration Match - UST | 200,000 | 200,000 | 200,000 | 0 | 100,000 | |
| GWF - Manure Applicator Education Prog | 250,000 | 0 | 0 | 0 | 0 | |
| Volunteers and Keepers of Land - EFF | 100,000 | 100,000 | 0 | -100,000 | 0 | |
| Park Operations & Maintenance - EFF | 6,360,000 | 6,135,000 | 6,135,000 | 0 | 3,057,500 | PG 15 LN 12 |
| GIS Information for Watershed - EFF | 195,000 | 195,000 | 195,000 | 0 | 97,500 | PG 15 LN 16 |
| Water Quality Monitoring - EFF | 2,955,000 | 2,955,000 | 2,955,000 | 0 | 1,477,500 | PG 15 LN 21 |
| Water Quality Protection - EFF | 500,000 | 500,000 | 500,000 | 0 | 250,000 | PG 15 LN 25 |
| Animal Feeding Operations - EFF | 1,320,000 | 1,320,000 | 1,320,000 | 0 | 660,000 | PG 15 LN 29 |
| Ambient Air Quality Monitoring - EFF | 425,000 | 425,000 | 425,000 | 0 | 212,500 | PG 15 LN 33 |
| Water Quantity - EFF | 495,000 | 495,000 | 495,000 | 0 | 247,500 | PG 15 LN 39 |
| Geological and Water Survey - EFF | 200,000 | 200,000 | 200,000 | 0 | 100,000 | PG 16 LN 3 |
| Keep Iowa Beautiful - EFF | 200,000 | 200,000 | 200,000 | 0 | 100,000 | PG 16 LN 9 |
| REAP - EFF | 16,000,000 | 16,000,000 | 16,000,000 | 0 | 0 | PG 16 LN 35 |
| Forestry Health Management - EFF | 0 | 50,000 | 0 | -50,000 | 0 | |
| Total Natural Resources, Dept. of | \$ 73,979,057 | \$ 73,554,057 | \$ 73,404,057 | \$ -150,000 | \$ 28,692,031 | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| GWF - ISU Data Collection | \$ 0 | \$ 0 | \$ 1,230,000 | \$ 1,230,000 | \$ 0 | PG 10 LN 32 |
| Total Regents, Board of | \$ 0 | \$ 0 | \$ 1,230,000 | \$ 1,230,000 | \$ 0 | |
| Total Agriculture and Natural Resources | \$ 88,034,573 | \$ 87,784,573 | \$ 89,014,573 | \$ 1,230,000 | \$ 35,882,289 | |

Summary Data

FTE Positions

| | <u>Actual FY 2014</u> | <u>Estimated FY 2015</u> | <u>Final Action FY 2016</u> | <u>Final Action FY 2016 vs Est FY 2015</u> | <u>Final Action FY 2017</u> | <u>Page and Line #</u> |
|-----------------------------------|---------------------------|------------------------------|---------------------------------|--|---------------------------------|----------------------------|
| | <u>(1)</u> | <u>(2)</u> | <u>(3)</u> | <u>(4)</u> | <u>(5)</u> | <u>(6)</u> |
| Agriculture and Natural Resources | <u>1,347.33</u> | <u>1,472.45</u> | <u>1,568.95</u> | <u>96.50</u> | <u>1,568.95</u> | |
| Grand Total | <u><u>1,347.33</u></u> | <u><u>1,472.45</u></u> | <u><u>1,568.95</u></u> | <u><u>96.50</u></u> | <u><u>1,568.95</u></u> | |

Agriculture and Natural Resources

FTE Positions

| | Actual FY 2014 <u>(1)</u> | Estimated FY 2015 <u>(2)</u> | Final Action FY 2016 <u>(3)</u> | Final Action FY 2016 vs Est FY 2015 <u>(4)</u> | Final Action FY 2017 <u>(5)</u> | Page and Line # <u>(6)</u> |
|--|---------------------------------|------------------------------------|---------------------------------------|--|---------------------------------------|----------------------------------|
| <u>Agriculture and Land Stewardship</u> | | | | | | |
| Agriculture and Land Stewardship | | | | | | |
| Administrative Division | 298.57 | 313.50 | 372.00 | 58.50 | 372.00 | PG 1 LN 9 |
| Total Agriculture and Land Stewardship | <u>298.57</u> | <u>313.50</u> | <u>372.00</u> | <u>58.50</u> | <u>372.00</u> | |
| <u>Natural Resources, Dept. of</u> | | | | | | |
| Natural Resources | | | | | | |
| Natural Resources Operations | 1,006.99 | 1,107.95 | 1,145.95 | 38.00 | 1,145.95 | PG 6 LN 33 |
| Total Natural Resources, Dept. of | <u>1,006.99</u> | <u>1,107.95</u> | <u>1,145.95</u> | <u>38.00</u> | <u>1,145.95</u> | |
| <u>Regents, Board of</u> | | | | | | |
| Regents, Board of | | | | | | |
| ISU - Veterinary Diagnostic Laboratory | 41.77 | 51.00 | 51.00 | 0.00 | 51.00 | PG 9 LN 34 |
| Total Regents, Board of | <u>41.77</u> | <u>51.00</u> | <u>51.00</u> | <u>0.00</u> | <u>51.00</u> | |
| Total Agriculture and Natural Resources | <u><u>1,347.33</u></u> | <u><u>1,472.45</u></u> | <u><u>1,568.95</u></u> | <u><u>96.50</u></u> | <u><u>1,568.95</u></u> | |